“I love that our local library offers such a wide variety of activities – something for everyone! You are such a positive addition to our community – and everyone is always so helpful – Thank you!”

- Warrenton branch patron

“The staff here really pours into the success of the community! A true asset!”

- St. Clair branch patron

“I just wanted to compliment you on your choices for staff members at the library. I stopped in this morning and the place was hopping, which is as it should be! I love the positive energy! It takes a great leader to create that kind of atmosphere.”

- Trudy G., Union branch patron

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LOCATIONS

Administration
251 Union Plaza Drive
636-583-0652
Mon-Fri: 8am-5pm
Sat/Sun: Closed

Hermann
601 Market St.
573-486-2024
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
hermannlibrary
hermannbranch

New Haven
200 Douglas Street
573-237-2189
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
newhavenlibrary
newhavenbranch

Owensville
503 S. Olive Street
573-437-2188
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
owensvillebranch
owensvillebranch

Pacific
111 Lamar Parkway
636-257-2712
Sun: Closed
Mon/Tues/Thurs: 9am-8pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm
pacificbranch
scenicpacific

St. Clair
515 E. Springfield Rd.
636-629-2546
Sun: Closed
Mon/Tues/Thurs: 9am-6pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm
stclairbranch
stclairbranch

Sullivan
525 Cumberland Way
573-468-4372
Sun: Closed
Mon/Tues/Thurs: 9am-8pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm
sullivanchannel
sullivanchannel

Union
251 Union Plaza Drive
636-583-3224
Sun: Closed
Mon-Thurs: 9am-8pm
Fri: 9am-6pm
Sat: 9am-5pm
unionlibrary
unionbranch

Warrenton
912 S. Hwy. 47
636-456-3321
Sun: Closed
Mon-Thurs: 9am-8pm
Fri: 9am-6pm
Sat: 9am-5pm
warrentonbranch
warrentonbranch

Wright City
60 Wildcat Drive
636-384-1136
Sun: Closed
Mon/Tues/Thurs: 9am-8pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm
wrightcitybranch
wrightcitybranch

“I love my library because you can find nearly anything in it. Heck, what you can’t find, you can end up finding in another branch of the library!”
- Owensville branch patron
## 2018/2019 Officers

<table>
<thead>
<tr>
<th>Position</th>
<th>President</th>
<th>Vice President</th>
<th>Secretary</th>
<th>Treasurer</th>
</tr>
</thead>
<tbody>
<tr>
<td>John Barry</td>
<td>Kathleen Ham</td>
<td>Leonard Butts</td>
<td>Susan Richardson</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Member</th>
<th>Term</th>
</tr>
</thead>
<tbody>
<tr>
<td>John Barry</td>
<td>06/30/2021</td>
</tr>
<tr>
<td>Carol Bell</td>
<td>06/30/2019</td>
</tr>
<tr>
<td>Leonard Butts</td>
<td>06/30/2019</td>
</tr>
<tr>
<td>John Cheatham</td>
<td>06/30/2022</td>
</tr>
<tr>
<td>Joy Dufrain</td>
<td>06/30/2019</td>
</tr>
<tr>
<td>Kathleen Ham</td>
<td>06/30/2021</td>
</tr>
<tr>
<td>Karen Holtmeyer</td>
<td>06/30/2021</td>
</tr>
<tr>
<td>Carol Leech</td>
<td>06/30/2019</td>
</tr>
<tr>
<td>Robert Niebruegge</td>
<td>06/30/2021</td>
</tr>
<tr>
<td>Susan Richardson</td>
<td>06/30/2020</td>
</tr>
<tr>
<td>Carla Robertson</td>
<td>06/30/2022</td>
</tr>
<tr>
<td>Paula Sutton</td>
<td>06/30/2019</td>
</tr>
<tr>
<td>Diann Wacker</td>
<td>06/30/2020</td>
</tr>
</tbody>
</table>
GRAND OPENINGS

Sullivan • August 11
St. Clair • September 22
Pacific • September 29
Warrenton • October 20

Our grand openings were a huge success!
Attendance ranged from 150-350+ individuals.

LIBRARY VISITS

We answered:
9,360 reference questions
5% increase
10,164 technology questions!
6% increase

415,671 in-person
up 11% from 2017-18

219,668 Website

41,472 Community Outreach
up 20% from 2017-18

= 10,000 Visits
NEW BUILDINGS

Sullivan
From 3,000 sq. ft. - 10,000 sq. ft.
Opened 7-23-18

St. Clair
From 4,500 sq. ft. - 9,100 sq. ft.
Opened 8-31-18

Pacific
From 4,500 sq. ft. - 10,000 sq. ft.
Opened 9-20-18

Warrenton
From 9,000 sq. ft. - 12,000 sq. ft.
Opened 10-4-18
“There are so many fantastic resources! I love the free e-books and music! Plus the staff is amazing!”
- Hermann branch patron

BORROWING AND LENDING

CIRCULATION

Total Print Circulation: 566,368
18% increase from 2017-2018

Total E-circulation: 130,582
10% increase from 2017-2018
As of December 2018 all 9 branches have staff trained to process passports. We now have 46 staff members qualified to process passports.

We processed 287 passports
43% increase from last fiscal year

“All the ladies are very nice. They also helped me with my passport renewal. I enjoy coming in every week and I always get a sunny smile from all of them.”  
- Georgeann K.

NON-TRADITIONAL CIRCULATION

119 telescopes
18% increase

82 fishing poles
4% increase

49 cake pans
circulation began April 2019

SELF-CHECK CIRCULATION

Five machines checked out - 55,787 items
Percentage of the total checked out at those branches - 18.26%
Percentage of total SRL circ - 9.85%
**BOOKMOBILE CIRCULATION**

# of stops in 2018-2019: **632**  
**32% increase**

Total Bookmobile Circulation: **35,995**  
**39% increase**

“The Book Mobile Staff is off the CHAIN! Thank you for all that you do for Room 9 @ MMCDC! You guys are the bomb!”  
- Scenic Regional Library patron

**LIBRARY CARDS ISSUED**

# of new cards issued: **9,439**  
**28% increase**

# of cards used: **25,406**  
**25% increase in active users**

“I love my library because it has the books I want.”  
- Heidi, young Scenic Regional Library patron

“I love my library because: #1 – anyone – Poor or rich; has access to computers (and thereby information and news) and books that are free to read. #2 – it’s a good hangout space!”  
- Scenic Regional Library patron
COMPUTER USAGE

Internet Usage: 51,015
6% increase

Wireless Usage: 59,482
183% increase

“Internet access helped me find a job, find a home to buy and ended my living in a car. Great people too.”
- Pacific branch patron

YOUTH OUTREACH

STEM Playground
• 11 schools
• 3 groups in branches
• 2,008 students
• 106 sessions

With a grant from the MO State Library we purchased STEM products focused on coding, robotics and engineering. We visited schools, and did programs in our libraries, called the STEM Playground where kids got a chance to experience a wide variety of STEM activities.

Daycare & School Outreach: 435 visits to 25,609 individuals
“She (tutor.com tutor) was great and this is an amazing program for struggling kids like me.”
- Scenic Regional Library patron-Tutor.com

“I can learn so much.” :)
- Scenic Regional Library patron

“When a kid thinks of visiting a library, they think of lots of old dirty (meaning dusty) books that are boring, but when you come in here, you know that this is a library that knows what’s going on.”
- young Owensville branch patron
ADULT PROGRAMMING

<table>
<thead>
<tr>
<th>Year</th>
<th>Attendance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>15,863</td>
</tr>
<tr>
<td>2017-18</td>
<td>13,006</td>
</tr>
<tr>
<td>2016-17</td>
<td>10,367</td>
</tr>
<tr>
<td>2015-16</td>
<td>5,689</td>
</tr>
</tbody>
</table>

751 adult programs held in 9 branches. 22% increase in attendance

“They have the best adult programs. I also love the friendly staff!!”
- Pacific branch patron

“I love to read! Love our new building, the new books, but our ladies who work everyday to plan programs for all, are the best! Thank you.”
- St. Clair branch patron

YOUTH PROGRAMMING

In 2018-2019 we offered 941 programs reaching 23,841 Children and Teens. 394 more programs than last year! 72% increase

“(My) kids were waiting weeks for your Harry Potter program, it is right up there with Six Flags for them.”
- Union branch patron

“I like my storytime and I like getting books and making crafts.”
- 4 year old Wright City branch patron

“I love my library because: it is a safe fun place for my children to learn and be able to explore!”
- Owensville branch patron
Participants in 2019

2,257 Children

475 Teens

1,309 Adults

“I had a great talk with a mother this morning about how Summer Reading helped her daughter improve her reading skills and gave her a new love for reading. I have known the little girl since I started working here and she loved to be read to but had a hard time as she was getting older wanting to read herself. Her mother said she was worried that they would have problems with her reading level and getting her to read and then this summer something changed and her daughter started enjoying reading and has moved up to reading higher level books now! She wanted to let us know how much she appreciated our help in giving her daughter a new love for reading and helping them get past that stage. The little girl is in 2nd grade and was my first one to sign up for the Winter Reading program this year and she was done in just a couple of days.”

- Kecia Philpot, Sullivan branch children’s programmer
ADULT OUTREACH

- Adult Outreach programs at nursing homes and senior centers in all 3 counties.
- 312 visits to 8,485 senior citizens!
- 62% increase in # of seniors.

Our Adult Outreach Coordinator presented a variety of programs this year:

“Journey through Haunted America”
“Good Girls & Bad Girls of the Show-Me State”
“Route 36 - Way of the American Genius”
“Space Secrets by Neil Armstrong”
“Classic Country Western Tribute”

BOOKS-BY-MAIL

- We currently have 95 Books-by-Mail patrons in all 3 counties!

“Awesome!!! I have always loved to read but for years had no way to get to library. Now the library comes to me.”
- Scenic Regional Library Patron

“Thank you-your books save my life.”
- Roland Boehm
COMPUTER CLASSES

July 1, 2018 - June 30, 2019

Number of Patron Classes: 31
Number of Patrons Trained: 139

“I have taken two (classes) and she (Stacy Emerson, Trainer) is AMAZING!!!!”
- Jill Elizabeth P.

“Well worth my time. These classes are a VERY worthwhile function of Scenic Regional.”
- Scenic Regional Library patron

“I felt very comfortable with the instructor who was very knowledgeable. And it was free!!”
- Scenic Regional Library patron

FRIENDS OF THE LIBRARY

Hermann
Erica Lochmoeller • President
Bill Hausman • Vice President
Kent Wilkins • Secretary
Troy Peterson • Treasurer

New Haven
Sharon Althen • President
Mary Wesche • Vice President
Rhonda Helling • Secretary
Carol Bell • Treasurer

Owensville
Trudy Oberbeck • President
Sharon Yowell • Vice President
Jean Gray • Secretary/Treasurer

Pacific
Toni Meyers • President
Wayne Myers • Vice President
Sandra Klinger • Secretary
John Meyers • Treasurer

St. Clair
Sharon Mackay • President
Shirley Farrow • Vice President
Helen Lemrick • Secretary
Shirley Davis March • Treasurer

Sullivan
Lynn Scoville • President
Teresa Grimm • Vice President
Lisa Weiskopf • Secretary
Chris Philpot • Treasurer

Union
Abigail Tippin • President
Ashley Campbell • Vice President
Mary Wesche • Secretary
Ashley Campbell • Treasurer

Warrenton
Terri Bell • President
Alouise Marschel • Vice President
Rachelle Frey • Secretary
Tony Frey • Treasurer
Kaki Johnson • Member at Large
Elaine Fredde-Van Cleve • Member at Large

Wright City
Officers will be selected at a later date

442 Friends’ members systemwide.
Raised $43,551 in Fiscal Year 2018-2019.
Number of Staff Classes: 47 • Number of Staff Trained: 184

38% increase in training

“I feel much more confident in helping patrons with these services. Thank you (Stacy Emerson, Trainer) for all you do!”

-Scenic Regional Library employee

2018/2019 Officers

President: Alice Whalen
Vice President: Chris Stuckenschneider
Secretary: Stephanie Norton
Treasurer: Michele Fehlings

Member

Dorothy (Dot) Schowe
Dr. Debbie Depew
Alice Whalen
Michele Fehlings
Pam Idel
Diane Lairmore
Sheri Hausman
Michelle Heiliger
Karrie Fast
Stephanie Norton
Sandra Feldkamp

Term

07/30/2021
07/30/2022
07/30/2022
07/30/2022
07/30/2021
07/30/2019
07/30/2021
07/30/2020
07/30/2020
07/30/2021
07/30/2021
BUDGET

EXPENDITURES

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond Repayment</td>
<td>$1,045,330</td>
</tr>
<tr>
<td>Salaries</td>
<td>$2,384,250</td>
</tr>
<tr>
<td>Materials</td>
<td>$811,347</td>
</tr>
<tr>
<td>Operations</td>
<td>$837,856</td>
</tr>
<tr>
<td>Capital Expenses</td>
<td>$38,946</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$5,117,729</strong></td>
</tr>
</tbody>
</table>

REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>$5,381,984</td>
</tr>
<tr>
<td>State Aid</td>
<td>$82,296</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$34,230</td>
</tr>
<tr>
<td>Grants</td>
<td>$39,048</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$82,095</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$5,619,652</strong></td>
</tr>
</tbody>
</table>

BOOK SALE

Book Sale Revenue

- Spring 2012: $3,000
- Fall 2012: $4,000
- Spring 2013: $5,000
- Fall 2013: $6,000
- Spring 2014: $7,000
- Fall 2014: $8,000
- Spring 2015: $9,000
- Fall 2015: $10,000
- Spring 2016: $11,000
- Fall 2016: $12,000
- Spring 2017: $13,000
- Fall 2017: $14,000
- Spring 2018: $15,000
- Fall 2018: $16,000
- Spring 2019: $17,000

Total Revenue: $13,413.61

- State Aide: 1.46%
- Investment Income: 0.61%
- Grants: 0.69%
- Misc: 1.29%
2017-2018 TOTAL SERVICE VALUE

2018-2019 Total Value at Scenic Regional Library

Every $1 of Revenue = $4.26 in Library Services

<table>
<thead>
<tr>
<th>Library Service</th>
<th>Annual Total Usage</th>
<th>Dollar Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Books Borrowed (Physical &amp; downloadable)</td>
<td>480,517</td>
<td>$8,168,789</td>
</tr>
<tr>
<td>Magazines Borrowed (Physical &amp; downloadable)</td>
<td>10,698</td>
<td>$53,490</td>
</tr>
<tr>
<td>Videos (DVD &amp; downloadable)</td>
<td>101,865</td>
<td>$407,460</td>
</tr>
<tr>
<td>Audio Books Borrowed (CD &amp; downloadable)</td>
<td>65,518</td>
<td>$1,965,540</td>
</tr>
<tr>
<td>Music (CD &amp; downloadable)</td>
<td>36,582</td>
<td>$363,991</td>
</tr>
<tr>
<td>Fishing Pole Use</td>
<td>82</td>
<td>$1,640</td>
</tr>
<tr>
<td>Telescope Use</td>
<td>119</td>
<td>$38,675</td>
</tr>
<tr>
<td>Meeting Room Use</td>
<td>817</td>
<td>$20,425</td>
</tr>
<tr>
<td>Notary Service</td>
<td>503</td>
<td>$2,515</td>
</tr>
<tr>
<td>Children's Program Attendance</td>
<td>49,450</td>
<td>$346,150</td>
</tr>
<tr>
<td>Adult Program Attendance</td>
<td>24,348</td>
<td>$365,220</td>
</tr>
<tr>
<td>Hours of Computer Use</td>
<td>110,497</td>
<td>$1,329,964</td>
</tr>
<tr>
<td>Live Homework Help Tutoring Sessions</td>
<td>309</td>
<td>$12,360</td>
</tr>
<tr>
<td>Database Searches</td>
<td>326,900</td>
<td>$6,538,000</td>
</tr>
<tr>
<td>Interlibrary Loan Requests Processed</td>
<td>87,455</td>
<td>$2,186,375</td>
</tr>
</tbody>
</table>

Total Value of Library Service $21,796,594

<table>
<thead>
<tr>
<th>Library Service</th>
<th>Value of Service</th>
<th>Cost Based On</th>
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</thead>
<tbody>
<tr>
<td>Books Borrowed</td>
<td>$17.00</td>
<td>Amazon.com average price</td>
</tr>
<tr>
<td>Magazines Borrowed</td>
<td>$5.00</td>
<td>Estimated average price</td>
</tr>
<tr>
<td>DVD &amp; Videos Borrowed</td>
<td>$4.00</td>
<td>Estimated Netflix average</td>
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<tr>
<td>Audio Books Borrowed (CD &amp; downloadable)</td>
<td>$30.00</td>
<td>Estimated average price</td>
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<tr>
<td>Music CDs Borrowed</td>
<td>$9.95</td>
<td>iTunes download average</td>
</tr>
<tr>
<td>Fishing Pole Use</td>
<td>$20.00</td>
<td>Cost of fishing pole per Amazon</td>
</tr>
<tr>
<td>Telescope Use</td>
<td>$325.00</td>
<td>Cost of telescope per St. Louis Astronomical Society</td>
</tr>
<tr>
<td>Meeting Room Use</td>
<td>$25.00</td>
<td>Estimated value per ALA library calculator</td>
</tr>
<tr>
<td>Notary Service</td>
<td>$5.00</td>
<td>State allowable charge</td>
</tr>
<tr>
<td>Children's Programs Attended</td>
<td>$7.00</td>
<td>Estimated value per ALA library calculator</td>
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<tr>
<td>Adult Programs Attended</td>
<td>$15.00</td>
<td>Estimated value per ALA library calculator</td>
</tr>
<tr>
<td>Hours of Computer Use</td>
<td>$12.00</td>
<td>FedEx/Kinko’s price</td>
</tr>
<tr>
<td>Live Homework Help Tutoring Sessions</td>
<td>$40.00</td>
<td>Cost for one hour of tutoring at Tutor.com</td>
</tr>
<tr>
<td>Database Searches</td>
<td>$20.00</td>
<td>Estimated value per ALA library calculator</td>
</tr>
<tr>
<td>Interlibrary Loan Requests Processed</td>
<td>$25.00</td>
<td>Amazon.com average price plus shipping</td>
</tr>
</tbody>
</table>

"It (Scenic Regional Library) provides me the opportunity to read books I could never afford to buy."
- Wright City branch patron

"Saves $$$.
- Scenic Regional Library patron

"I love my library because it not only provides me with vast amounts of books that help me escape to new places when I read, but it’s also a fun, safe and friendly environment for me to work in!"
- St. Clair branch patron