

In 2010.....

Scenic Regional Library circulated a total of **524,607** items.

327,368 visits to the libraries, an average of **6,296** per week.

63,237 Internet sessions by library users.

44,969 items were renewed over the library's website.

3,368 summer reading participants, including **828** adults.

3,901 children attended library Story Times.

15,280 children and **1,720** adults participated in other programs sponsored by Scenic Regional Library, including school programs.

20,383 books, talking books, videos, DVDs, music CDs, magazines were added to the collection.

109,218 searches on library subscription databases and **751** online tutoring sessions.

Scenic Regional Library online
@

www.scenicregional.org

Check it out!

Locations Franklin County

New Haven
901 Maupin Street
(573) 237-2189

Pacific
119 West St. Louis Street
(636) 257-2712

St. Clair
570 South Main Street
(636) 629-2546

Union
308 Hawthorne Drive
(636) 583-3224

Gasconade County

Hermann
601 Market Street
(573) 486-2024

Owensville
107 North First Street
(573) 437-2188

Warren County

Warrenton
912 South Hwy 47
(636) 456-3321

Administrative offices are in the
Union Library

Annual Report

2010



**Franklin * Gasconade * Warren
Counties**

Collection

Adult Services

Fiction Books – 54,421
Non-Fiction Books – 71,868
Large Print Books – 7,101
Books on Tape/CD – 9,763
Music on Tape/CD – 1,951
DVDs/Videos – 3,875
Periodical Subscriptions – 382

Children's Services

Fiction Books – 57,990
Non-Fiction Books – 50,273
Books on Tape/CD – 1,394
Music on Tape/CD – 339
DVDs/Videos – 2,589
Children's Periodical Subscriptions - 40

Information Services

Reference Books – 8,707
Newspaper Subscriptions – 37
Online Information Databases – 41
Downloadable Audiobooks – 1,644
Live Homework Help Tutoring Service

Genealogy/Local History Services

Area Newspapers on Microfilm – 24
(Some dating back to the late 1800's)
Franklin, Gasconade & Warren
County Census Records on Microfilm
1830-1930

Internet Access

Public Access Internet Computers at all
locations – 50
Laptops available for checkout – 10
Wireless Internet Access at all locations

Circulation

TOTAL ITEMS – 524,607
DOWNLOADABLE BOOKS – 6,482

Franklin County – 289,316

New Haven – 14,794
Pacific – 52,170
St. Clair – 36,044
Union – 170,675

Bookmobile – 15,633

Gasconade County – 66,595

Hermann – 35,942
Owensville – 26,851

Bookmobile – 3,803

Warren County – 123,726

Warrenton – 110,357
Bookmobile – 13,369

Renewals on Website **44,969**

System-wide Internet Uses
63,273

Number of Library Visits
By Individuals System-wide
327,368

Finances

(January 1 – December 31, 2010)

Income

| | |
|---------------------------|--------------------|
| Property taxes* | \$1,683,037 |
| Surtax | 33,638 |
| Intangible taxes | 888 |
| State Aid/Equalization | 72,331 |
| Athletes/Entertainers tax | 16,840 |
| Investment Income | 23,600 |
| Miscellaneous | 45,661 |
| Grants | 22,965 |
| Building Fund. Interest** | 1,224 |
| Funds Forward | 261,385 |
| | \$2,161,569 |

* Total from all three counties

**Warren County only

Expenses

| | |
|---------------------|--------------------|
| Salaries & Benefits | \$1,074,148 |
| Library Materials | 416,361 |
| Library Operations | 570,911 |
| Technology | 60,893 |
| Capital Expenses | 7,902 |
| | \$2,130,215 |

Warren Co. Building Fund \$78,272

Tax Levy Rates

(Per each \$100 of Assessed Valuation)

| | |
|------------------|---------------------------|
| Franklin County | \$0.0759 |
| | (Effective rate \$0.0573) |
| Gasconade County | 0.0957 |
| Warren County | 0.0672 |