In 2011.....

Scenic Regional Library circulated a total of **513,599** items.

372,344 visits to the libraries, an average of **7,160** per week.

57,674 Internet sessions by library users.

46,143 items were renewed over the library's website.

2,924 summer reading participants, including **749** adults.

2,711 children attended library Story Times.

7,651 children and **1,985** adults participated in other programs sponsored by Scenic Regional Library, including school programs.

20,020 books, talking books, videos, DVDs, music CDs, magazines were added to the collection.

133,927 searches on library subscription databases and 704 online tutoring sessions.

Scenic Regional Library online

www.scenicregional.org

Check it out! Locations

Franklin County

New Haven

901 Maupin Street (573) 237-2189

Pacific

119 West St. Louis Street (636) 257-2712

St. Clair

570 South Main Street (636) 629-2546

Union

308 Hawthorne Drive (636) 583-3224

Gasconade County

Hermann

601 Market Street (573) 486-2024

Owensville

107 North First Street (573) 437-2188

Warren County

Warrenton

912 South Hwy 47 (636) 456-3321

Administrative offices are in the Union Library

Annual Report

2011



Franklin * Gasconade * Warren Counties

Collection

Adult Services

Fiction Books – 52,326 Non-Fiction Books –76,970 Large Print Books – 7,610 Books on Tape/CD – 9,759 Music on Tape/CD – 1,911 DVDs/Videos – 4,045 Periodical Subscriptions – 402

Children's Services

Fiction Books – 59,549 Non-Fiction Books – 49,346 Books on Tape/CD – 1,582 Music on Tape/CD – 352 DVDs/Videos – 2,657 Children's Periodical Subscriptions - 40

Information Services

Reference Books – 8,707 Newspaper Subscriptions – 37 Online Information Databases – 41 Downloadable Audiobooks – 7,315 Ebooks – 5,704 Live Homework Help Tutoring Service

Genealogy/Local History Services

Area Newspapers on Microfilm – 24 (Some dating back to the late 1800's) Franklin, Gasconade & Warren County Census Records on Microfilm 1830-1930

Internet Access

Public Access Internet Computers at all locations – 50
Laptops available for checkout – 10
Wireless Internet Access at all locations

Circulation

TOTAL ITEMS – 494,670 DOWNLOADABLE BOOKS –7,315 EBOOKS – 5,704 Franklin County – 273,078

New Haven - 12,544

Pacific – 46,457

St. Clair - 37,109

Union - 165,427

Bookmobile - 11,541

Gasconade County – 60,758

Hermann – 33,751

Owensville – 24,569

 $Bookmobile-2,\!438$

<u>Warren County</u> – 114,691

Warrenton - 105,676

Bookmobile – 9,015

Renewals on Website 46,143

System-wide Internet Uses 57,674

Number of Library Visits By Individuals System-wide 372,344

Finances

(January 1 – December 31, 2011)

Income

Taxes	\$1,552,950	
State Aid/Equalization	73,274	
Investment Income	16,965	
Grants and Donations	12,901	
Book Sales	14,096	
Non-Resident Fees	3,765	
Miscellaneous	27,988	
Proceeds of Long Term Debt		
	160,000	
Building Fund. Interest	t* 680	
Funds Forward	<u>494,415</u>	
Total	\$2,356,774	

*Warren County only

Expenses

Salaries & Benefits	\$1,083,878
Library Materials	349,470
Library Operations	358,346
Technology	53,679
Capital Expenses	488,742
	\$2,353,674
Warren Co. Building Fo	und \$3,100
Total	\$2.356,774

Tax Levy Rates

(Per each \$100 of Assessed Valuation)

Franklin County	\$0.0777
(Effective ra	ite \$0.0589)
Gasconade County	0.0964
Warren County	0.0680