

In 2012.....

Scenic Regional Library circulated a total of **504,415** items.

311,637 visits to the libraries, an average of **5,993** per week.

56,759 Internet sessions by library users.

47,800 items were renewed over the library's website.

2,305 summer reading participants, including **433** adults.

4,185 children attended library Story Times.

2,948 children and **1,194** adults participated in other programs sponsored by Scenic Regional Library, including school programs.

19,496 books, talking books, videos, DVDs, music CDs, magazines were added to the collection.

169,165 searches on library subscription databases and **813** online tutoring sessions.

Scenic Regional Library online
www.scenicregional.org
www.facebook.com/scenicregional

Locations

Franklin County

New Haven
901 Maupin Street
(573) 237-2189

Pacific
119 West St. Louis Street
(636) 257-2712

St. Clair
570 South Main Street
(636) 629-2546

Union
308 Hawthorne Drive
(636) 583-3224

Administration (Union)
308 Hawthorne Drive
(636) 583-0652

Gasconade County

Hermann
601 Market Street
(573) 486-2024

Owensville
107 North First Street
(573) 437-2188

Warren County

Warrenton
912 South Hwy 47
(636) 456-3321

Annual Report 2012



**Franklin * Gasconade * Warren
Counties**

Collection

Adult Services

Fiction Books – 50,475
Non-Fiction Books – 67,877
Large Print Books – 6,954
Books on Tape/CD – 8,408
Music on Tape/CD – 2,225
DVDs/Videos – 4,017
Periodical Subscriptions – 402

Children's Services

Fiction Books – 60,638
Non-Fiction Books – 49,141
Books on Tape/CD – 1,708
Music on Tape/CD – 367
DVDs/Videos – 2,608
Children's Periodical Subscriptions - 40

Information Services

Reference Books – 6,950
Newspaper Subscriptions – 37
Online Information Databases – 41
Downloadable Audiobooks – 1,516
Ebooks – 880
Live Homework Help Tutoring Service

Genealogy/Local History Services

Area Newspapers on Microfilm – 24
(Some dating back to the late 1800's)
Franklin, Gasconade & Warren
County Census Records on Microfilm
1830-1930

Internet Access

Public Access Internet Computers at all
locations – 50
Laptops available for checkout – 10
Wireless Internet Access at all locations

Circulation

Total Items – 472,262
Downloadable Books – 8,049
E-books – 24,104

Franklin County – 254,511

New Haven – 13,732
Pacific – 45,502
St. Clair – 40,742
Union – 144,717

Bookmobile – 9,818

Gasconade County – 56,618

Hermann – 28,932
Owensville – 25,612
Bookmobile – 2,074

Warren County – 113,333

Warrenton – 105,662
Bookmobile – 7,671

Renewals on Website **47,800**

System-wide Internet Uses
56,759

Number of Library Visits
By Individuals System-wide
311,637

Visits to the Library's Website
100,539

Finances

(January 1 – December 31, 2012)

Income

| | |
|------------------------|--------------------|
| Taxes | \$1,560,897 |
| State Aid/Equalization | 66,140 |
| Investment Income | 20,000 |
| Grants | 5,549 |
| Miscellaneous | 45,000 |
| Funds Forward | 372,288 |
| Total | \$2,069,874 |

Expenses

| | |
|---------------------|--------------------|
| Salaries & Benefits | \$980,405 |
| Library Materials | 434,613 |
| Library Operations | 383,756 |
| Capital Expenses | 109,806 |
| Total | \$1,908,580 |

Tax Levy Rates

(Per each \$100 of Assessed Valuation)

| | |
|------------------|----------------------------------|
| Franklin County | \$0.0777 |
| | (Effective rate \$0.0589) |
| Gasconade County | 0.0965 |
| Warren County | 0.0683 |