

Scenic Regional Library ANNUAL REPORT



July 2016 - June 2017





COVERAGE AREA

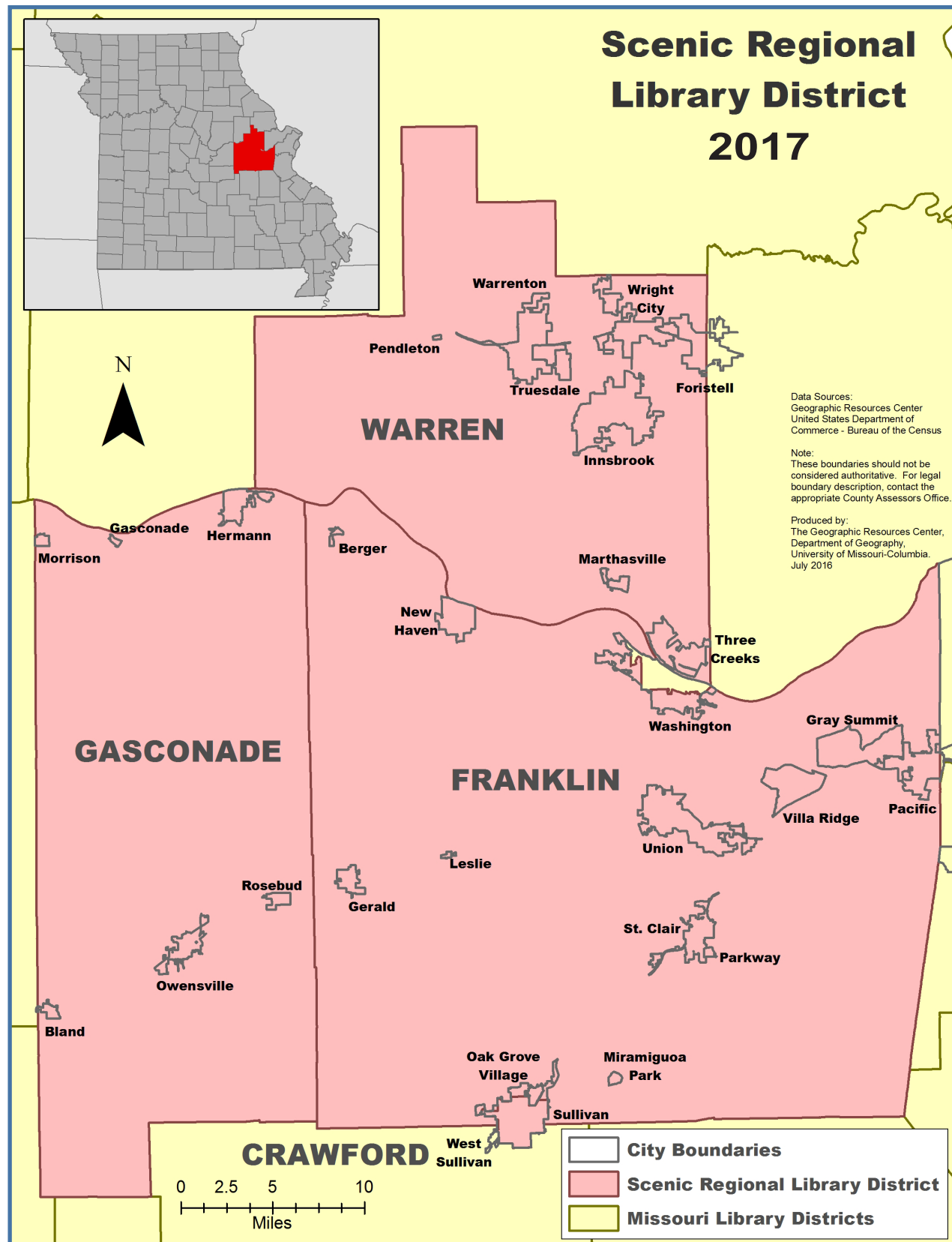


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"I've been going to libraries for over 5 decades and Scenic is by leaps and bounds the very very best."

- Karen B.

"I love the library, great books and (the staff) always makes my day with a smile and kindness that brightens my day."

- Scenic Regional Library Patron



LOCATIONS

Administration

304 Hawthorne Dr.
636-583-0652
Mon-Fri: 8am-4:30pm
Sat/Sun: Closed

Hermann

601 Market St.
573-486-2024
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/hermannlibrary

New Haven

901 Maupin Ave.
573-237-2189
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/newhavenlibrary

Owensville

107 N. First St.
573-437-2188
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/owensvillebranch

Pacific

119 W. St. Louis St.
636-257-2712
Sun: Closed
Mon/Tues/Thurs: 9am-8pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm
facebook.com/pacificbranch

St. Clair

515 E. Springfield Rd.
636-629-2546
Sun: Closed
Mon/Tues/Thurs: 9am-8pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm

Sullivan

104 W. Vine St.
573-468-4372
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/sullivanlibrary

Union

308 Hawthorne Dr.
636-583-3224
Sun: Closed
Mon-Thurs: 9am-8pm
Fri: 9am-6pm
Sat: 9am-5pm
facebook.com/unionlibrary

Warren County

912 S. Hwy. 47
636-456-3321
Sun: Closed
Mon-Thurs: 9am-8pm
Fri: 9am-6pm
facebook.com/warrentonbranch



"Fantastic people that really care about their community."

- Cindi E.

"The Warren County library has made huge improvements in the last few years. The children's area is amazing! We adore the friendly staff as well."

- Scenic Regional Library Patron



2016/2017 Officers

President	Carol Leech
Vice President	John Cheatham
Secretary	John Barry
Treasurer	Kathleen Ham

Member

Term

John Barry

06/30/2017

Carol Bell

06/30/2019

Leonard Butts

06/30/2019

John Cheatham

06/30/2018

Joy Dufraim

06/30/2019

Kathleen Ham

06/30/2017

Karen Holtmeyer

06/30/2017

Carol Leech

06/30/2019

Robert Niebruegge

06/30/2017

Susan Richardson

06/30/2020

Carla Robertson

06/30/2018

Paula Sutton

06/30/2019

Diann Wacker

06/30/2020



GROUND BREAKING CEREMONIES

Ceremonies were held at new library locations in New Haven, Owensville, Pacific, Sullivan, and Wright City and expansion sites for St. Clair and Warrenton.

“Projects like this (are) exactly what investments in our community look like...making a significant investment in our area.”

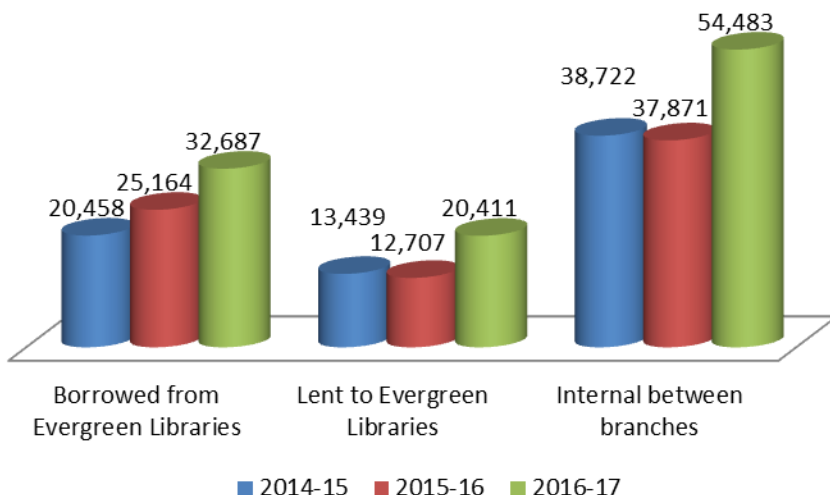
- Representative Justin Alfermann,
MO House of Representatives, District
061, Missouri Library Association's
Legislator of the Year 2016



MATERIALS HANDLING

“I like the staff and appreciate them ordering books from other libraries. One staff member knows my favorites and will sometimes give me a heads up. I feel so at home there.”

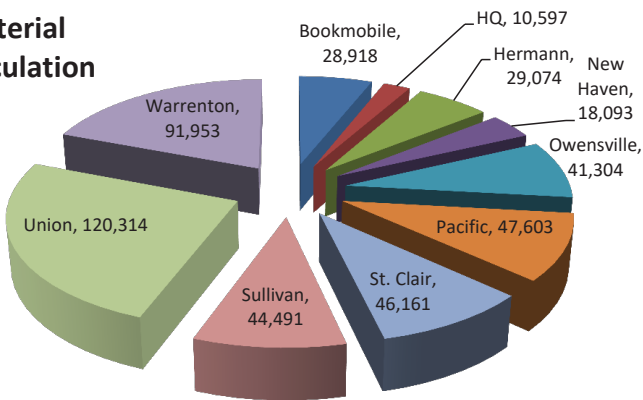
- Scenic Regional Library Patron



CIRCULATION

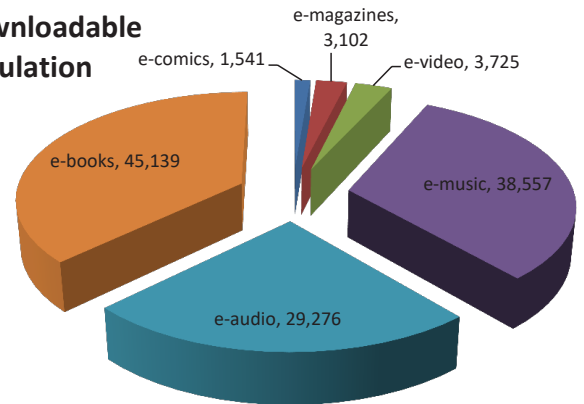


Material Circulation



Total Print Circulation: 478,509
6% increase from 2015-2016

Downloadable Circulation



Total E-circulation: 121,340
32% increase from 2015-2016

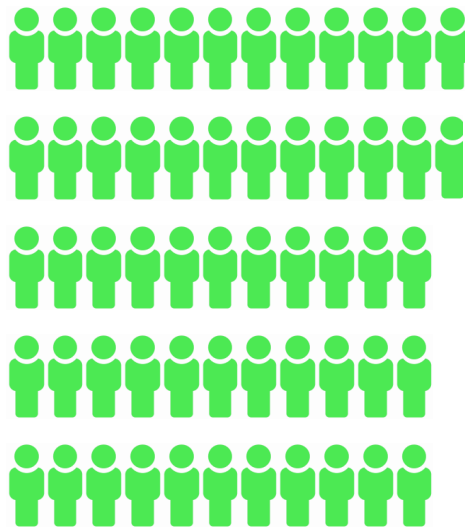
LIBRARY VISITS



= 10,000 Visits



352,452
In-person



569,176
Website



29,359
Community Outreach



We answered 12,688 reference and 11,076 technology questions!



BOOKMOBILE CIRCULATION

Summer: 15 Communities
14 Preschools

School Year: 14 Communities
45 Schools/Preschools

Total Bookmobile Circulation: 28,918

"They will still be coming when they grow up. We love the Bookmobile."

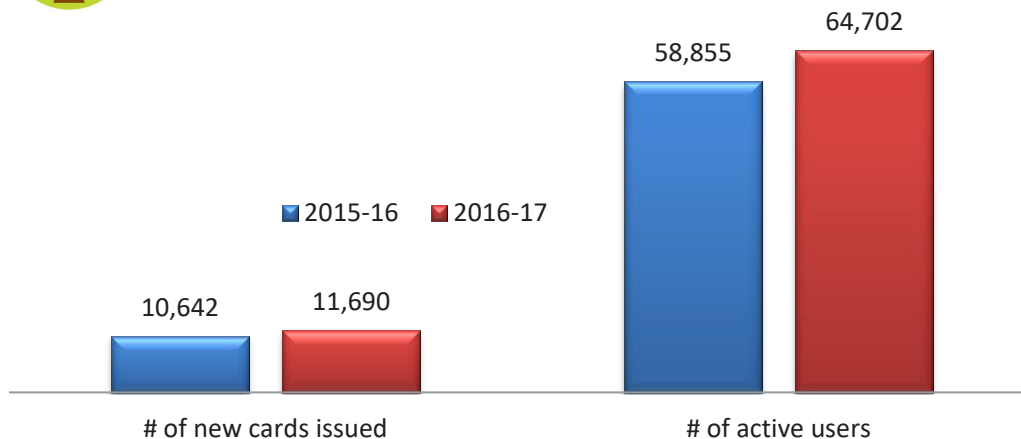
- Scenic Regional Library Patron

"Thank goodness for the invention of the Bookmobile!!!"

- Scenic Regional Library Patron



LIBRARY CARDS ISSUED



"Everyone's always very friendly, and helpful. We love that they have telescopes that can be checked out, and we've checked them out a couple of times. It's nice that they have a variety of things you can borrow, and activities to do."

- Scenic Regional Library Patron

COMPUTER USAGE



Internet Usage: 53,516
Wireless Usage: 23,112

"Thanks for the Union library. The staff is friendly and knowledgeable. The facilities are good, the resources are good. I especially appreciate the high speed internet and the HP scanner. Thanks a lot."
- Scenic Regional Library Patron

LITERACY OUTREACH



Franklin County: 2,738
Gasconade County: 294
Warren County: 1,367

Total Distribution 4,399 books

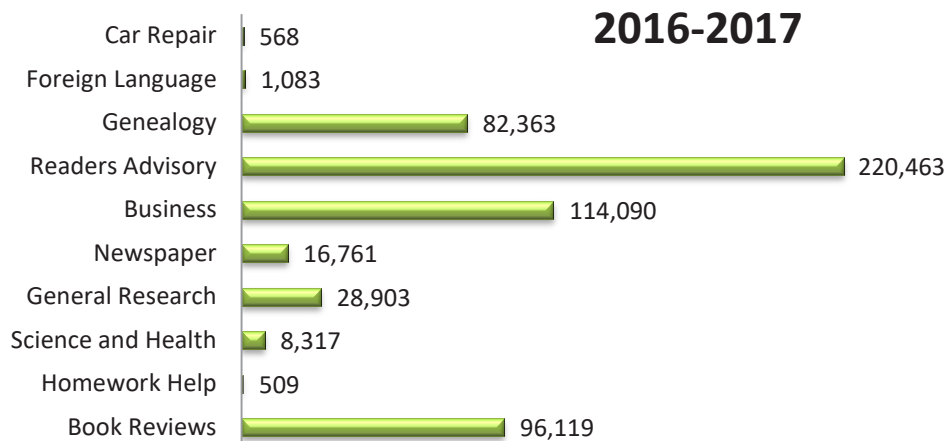
to the Franklin County Health Department,
the Gasconade County Health Department,
and Warren County NECAC.



**Distributed 812 books
at Community Events.**



DATABASE USAGE



Total
569,176

"The help here is priceless, thank you so much!"

- Scenic Regional Library Patron, re: *Tutor.com*

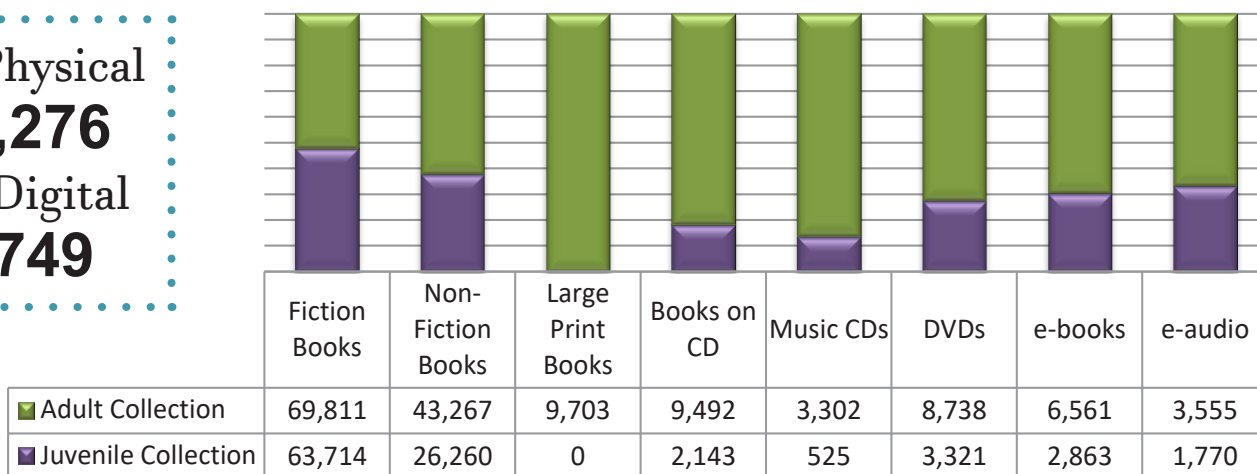
"I thoroughly liked my session and the service was speedy and helpful. My tutor was informative and I enjoyed their help. I am SO GLAD Scenic offers this service because we would have never figured out my homework!"

- Scenic Regional Library Patron, re: *Tutor.com*



COLLECTIONS

Total Physical
240,276
Total Digital
14,749



"Scenic Regional Library in Hermann has friendly helpful staff, lots of events, nice places to read, lots of books, magazines and dvds."

- Jonathon K.

"Thank you for going the extra mile to get that book for me."

- Scenic Regional Library Patron

ADULT PROGRAMMING



Attendance 2015-16

5,689

Attendance 2016-17

10,367

"We had a fantastic time. Learning something new is always good. Thanks Pat and library staff!"
- Dian K.

YOUTH PROGRAMMING



In 2016-2017 we offered
547 programs
reaching **21,725**
Children and Teens.

"I take 3 of my grandchildren every Thursday for the reading program. They have so much fun, come home with a craft, and have learned so much. We love going there!"

- Laura S.

"I took my son to story time for the first time, and it was so cute! The lady reading the books was so great with the kiddos and my son had such a fun time!"

- Scenic Regional Library Patron



SUMMER READING PROGRAM

Participants in 2016-17



1,638 Children



358 Teens



815 Adults



"Our family loves our local library. The librarians there are also great at giving my kids suggestions for new books to read. And the past several summers they have participated in the summer reading program. Their favorite week was the surprise book week (books are wrapped in cartoons newspaper), so they can't "judge a book by its cover". They have found some of their favorite books this way."

- Jana S.

"You have great things going on at your library."

- Scenic Regional Library Patron



ADULT OUTREACH



- Began in 2015.
- Adult Outreach programs at nursing homes and senior centers in all 3 counties.
- 305 visits to 5,093 senior citizens!

"I want to tell you...that your program on 'Heroic Animals' was SUPER! It was amazing and will long be remembered. We appreciate your willingness to come so far to entertain and inspire us."

- Laverne

Laurie Osseck, our Adult Outreach Coordinator, was named Volunteer of the Year by the Missouri Health Care Association, District 7

BOOKS-BY-MAIL



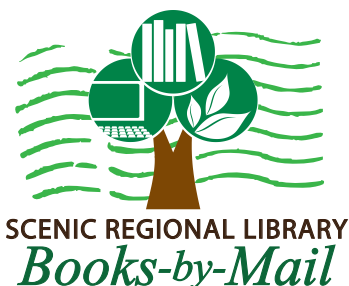
2016-17

92 Patrons

2015-16

42 Patrons

- 8 months after starting program we had 92 patrons in all 3 counties!



"Excellent selections. Makes my day. Much appreciated."
- Books-by-Mail Patron



COMPUTER CLASSES

July 1, 2016 - June 30, 2017
 Number of Patron Classes: 41
 Number of Patrons Trained: 159



"Stacy is the best instructor I've ever taken a course from."

- Scenic Regional Library Patron

"Stacy was fantastic! She explained everything she taught very efficiently. Glad I came."

- Scenic Regional Library Patron



FRIENDS OF THE LIBRARY

Hermann

William Grace • President
 Erika Lochmoeller • Vice President
 Shelley Brandenburg • Secretary
 Troy Peterson • Treasurer

New Haven

Ann Schwartzkopf • President
 Sharon Althen • Vice President
 Rhonda Helling • Secretary
 Carol Bell • Treasurer

Owensville

Trudy Oberbeck • President
 Sharon Yowell • Vice President
 Jean Gray • Secretary/Treasurer

Pacific

John Meyers • President
 Sandra Linger • Vice President
 Barb Schweissguth • Secretary
 Toni Meyers • Treasurer

St. Clair

Sharon Mackay • President
 Shirley Farrow • Vice President
 Helen Lemrick • Secretary
 Shirley Davis March • Treasurer

Union

Ashley Campbell • President
 Abigail Tippin • Vice President
 Mary Wesche • Secretary/Treasurer

Warren County

Madge Flake • President
 Lori Dothage • Vice President
 Kaki Johnson • Secretary
 Ruth Fredde-Van Cleve • Treasurer

Raised over
 \$34,081 to date.

328 Friends' members systemwide.





July 1, 2016 - June 30, 2017

Number of Staff Classes: 31

Number of Staff Trained: 143

"Stacy does an amazing job! She is awesome and makes you feel like you can do it!"
- Scenic Regional Library Employee

"Stacy is great! Enthusiastic, thorough, pleasant, understanding. I look forward to her trainings."

- Scenic Regional Library Employee

LIBRARY FOUNDATION



2016/2017 Officers

President
Secretary

Doug Dunlap
Kathy Baumstark

Member

Term

Debbie Maczuk

07/30/2018

Blake Penberthy

07/30/2019

Chris Stuckenschneider

07/30/2017

Alice Whalen

07/30/2019

Kathy Baumstark

07/30/2019

Doug Dunlap

07/30/2018

Diane Lairmore

07/30/2019

Cate Radtke

07/30/2018

Michele Heiliger

07/30/2017

Karrie Fast

07/30/2017

Stephanie Norton

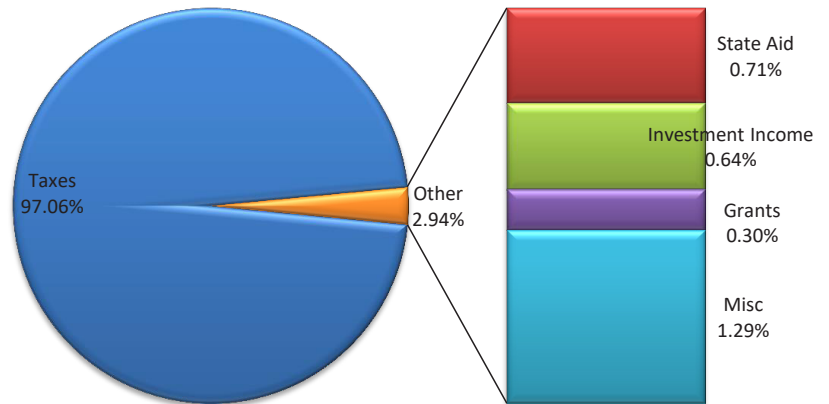
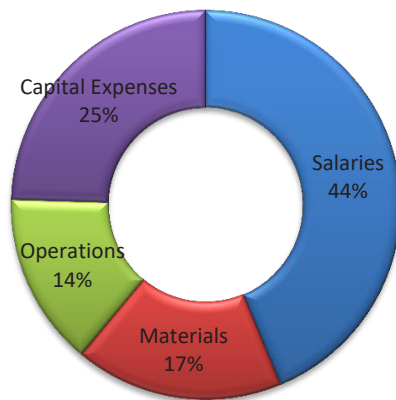
07/30/2018



BUDGET

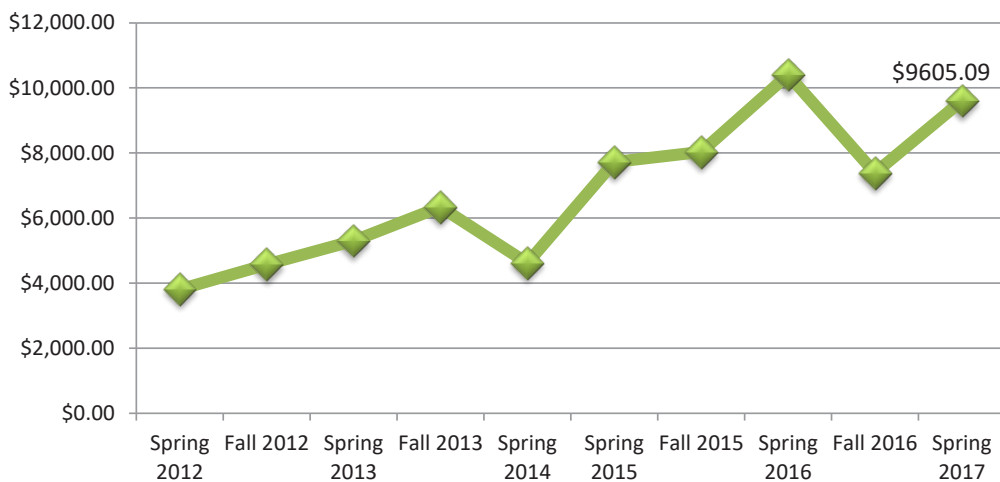
EXPENDITURES	
Salaries	\$1,937,709
Materials	\$769,879
Operations	\$640,004
Capital Expenses	\$1,087,150
TOTAL EXPENDITURES	\$4,434,742

REVENUE	
Taxes	\$5,067,352
State Aid	\$36,932
Investment Income	\$33,650
Grants	\$15,758
Miscellaneous	\$67,313
TOTAL REVENUE	\$5,221,005



BOOK SALE

Book Sale Revenue



2016-2017 TOTAL SERVICE VALUE



\$22,105,241

Every \$1.00 of revenue = \$4.23 in library services

Service	Annual Total Usage	Dollar Value
Books Borrowed (Physical & downloadable)	416,170	\$7,074,890
Magazines Borrowed (Physical & downloadable)	10,073	\$50,365
Videos (DVD & downloadable)	84,726	\$338,904
Audio Books Borrowed (CDs & downloadable)	51,416	\$511,589
Music (CDs & downloadable)	44,878	\$446,536
Meeting Room Use	547	\$13,675
Children's Programs Attendance	21,725	\$152,075
Adult Program Attendance	10,367	\$155,505
Hours of Computer Use	53,516	\$642,192
Live Homework Help Tutoring Sessions	427	\$8,540
Database Searches	569,176	\$11,383,520
Interlibrary Loan Requests Processed	53,098	\$1,327,450
Total Value of Library Service		\$22,105,241

Library Service	Value of Service	Cost Based On
Books Borrowed	\$17.00	Amazon.com average price
Magazines Borrowed	\$5.00	Estimated purchase price average
Videos / DVDs Borrowed	\$4.00	Blockbuster Average
Audio Books Borrowed (CDs & downloadable)	\$9.95	Audible.com download average
Music CDs Borrowed	\$9.95	iTunes download average
Meeting Room Use	\$25.00	Similar cost to rent local venues per hour
Children's Programs Attended	\$7.00	Estimated value per ALA library calculator
Adult Programs Attended	\$15.00	Estimated value per ALA library calculator
Hours of Computer Use	\$12.00	Fed Ex-Kinko's price per hour
Live Homework Help Tutoring Sessions	\$20.00	Average cost for one hour of tutoring at Sylvan
Database Searches	\$20.00	Estimated value per ALA library calculator
Interlibrary Loan Requests Processed	\$25.00	Estimated cost per item, includes shipping



"I moved back to the area a year ago and have found the Sullivan branch library staff excellent in every respect. They are the best resource (in) the community!"

- Jim S.

