

In 2011.....

Scenic Regional Library circulated a total of **513,599** items.

372,344 visits to the libraries, an average of **7,160** per week.

57,674 Internet sessions by library users.

46,143 items were renewed over the library's website.

2,924 summer reading participants, including **749** adults.

2,711 children attended library Story Times.

7,651 children and **1,985** adults participated in other programs sponsored by Scenic Regional Library, including school programs.

20,020 books, talking books, videos, DVDs, music CDs, magazines were added to the collection.

133,927 searches on library subscription databases and **704** online tutoring sessions.

Scenic Regional Library online
@
www.scenicregional.org

Check it out!

Locations Franklin County

New Haven
901 Maupin Street
(573) 237-2189

Pacific
119 West St. Louis Street
(636) 257-2712

St. Clair
570 South Main Street
(636) 629-2546

Union
308 Hawthorne Drive
(636) 583-3224

Gasconade County

Hermann
601 Market Street
(573) 486-2024

Owensville
107 North First Street
(573) 437-2188

Warren County

Warrenton
912 South Hwy 47
(636) 456-3321

Administrative offices are in the
Union Library

Annual Report

2011



**Franklin * Gasconade * Warren
Counties**

Collection

Adult Services

Fiction Books – 52,326
Non-Fiction Books – 76,970
Large Print Books – 7,610
Books on Tape/CD – 9,759
Music on Tape/CD – 1,911
DVDs/Videos – 4,045
Periodical Subscriptions – 402

Children's Services

Fiction Books – 59,549
Non-Fiction Books – 49,346
Books on Tape/CD – 1,582
Music on Tape/CD – 352
DVDs/Videos – 2,657
Children's Periodical Subscriptions - 40

Information Services

Reference Books – 8,707
Newspaper Subscriptions – 37
Online Information Databases – 41
Downloadable Audiobooks – 7,315
Ebooks – 5,704
Live Homework Help Tutoring Service

Genealogy/Local History Services

Area Newspapers on Microfilm – 24
(Some dating back to the late 1800's)
Franklin, Gasconade & Warren
County Census Records on Microfilm
1830-1930

Internet Access

Public Access Internet Computers at all
locations – 50
Laptops available for checkout – 10
Wireless Internet Access at all locations

Circulation

TOTAL ITEMS – 494,670
DOWNLOADABLE BOOKS – 7,315

EBOOKS – 5,704

Franklin County – 273,078

New Haven – 12,544

Pacific – 46,457

St. Clair – 37,109

Union – 165,427

Bookmobile – 11,541

Gasconade County – 60,758

Hermann – 33,751

Owensville – 24,569

Bookmobile – 2,438

Warren County – 114,691

Warrenton – 105,676

Bookmobile – 9,015

Renewals on Website

46,143

System-wide Internet Uses

57,674

Number of Library Visits

By Individuals System-wide

372,344

Finances

(January 1 – December 31, 2011)

Income

Taxes	\$1,552,950
State Aid/Equalization	73,274
Investment Income	16,965
Grants and Donations	12,901
Book Sales	14,096
Non-Resident Fees	3,765
Miscellaneous	27,988
Proceeds of Long Term Debt	160,000
Building Fund. Interest*	680
Funds Forward	<u>494,415</u>
Total	\$2,356,774

*Warren County only

Expenses

Salaries & Benefits	\$1,083,878
Library Materials	349,470
Library Operations	358,346
Technology	53,679
Capital Expenses	<u>488,742</u>
	\$2,353,674
Warren Co. Building Fund	<u>\$3,100</u>
Total	\$2,356,774

Tax Levy Rates

(Per each \$100 of Assessed Valuation)

Franklin County	\$0.0777
	(Effective rate \$0.0589)
Gasconade County	0.0964
Warren County	0.0680