

## In 2012.....

Scenic Regional Library circulated a total of **504,415** items.

**311,637** visits to the libraries, an average of **5,993** per week.

**56,759** Internet sessions by library users.

**47,800** items were renewed over the library's website.

**2,305** summer reading participants, including **433** adults.

**4,185** children attended library Story Times.

**2,948** children and **1,194** adults participated in other programs sponsored by Scenic Regional Library, including school programs.

**19,496** books, talking books, videos, DVDs, music CDs, magazines were added to the collection.

**169,165** searches on library subscription databases and **813** online tutoring sessions.

Scenic Regional Library online  
[www.scenicregional.org](http://www.scenicregional.org)  
[www.facebook.com/scenicregional](http://www.facebook.com/scenicregional)

## Locations

### Franklin County

**New Haven**  
901 Maupin Street  
(573) 237-2189

**Pacific**  
119 West St. Louis Street  
(636) 257-2712

**St. Clair**  
570 South Main Street  
(636) 629-2546

**Union**  
308 Hawthorne Drive  
(636) 583-3224

**Administration (Union)**  
308 Hawthorne Drive  
(636) 583-0652

### Gasconade County

**Hermann**  
601 Market Street  
(573) 486-2024

**Owensville**  
107 North First Street  
(573) 437-2188

### Warren County

**Warrenton**  
912 South Hwy 47  
(636) 456-3321

# Annual Report 2012



**Franklin \* Gasconade \* Warren  
Counties**

## Collection

### Adult Services

Fiction Books – 50,475  
Non-Fiction Books – 67,877  
Large Print Books – 6,954  
Books on Tape/CD – 8,408  
Music on Tape/CD – 2,225  
DVDs/Videos – 4,017  
Periodical Subscriptions – 402

### Children's Services

Fiction Books – 60,638  
Non-Fiction Books – 49,141  
Books on Tape/CD – 1,708  
Music on Tape/CD – 367  
DVDs/Videos – 2,608  
Children's Periodical Subscriptions - 40

### Information Services

Reference Books – 6,950  
Newspaper Subscriptions – 37  
Online Information Databases – 41  
Downloadable Audiobooks – 1,516  
Ebooks – 880  
Live Homework Help Tutoring Service

### Genealogy/Local History Services

Area Newspapers on Microfilm – 24  
(Some dating back to the late 1800's)  
Franklin, Gasconade & Warren  
County Census Records on Microfilm  
1830-1930

### Internet Access

Public Access Internet Computers at all  
locations – 50  
Laptops available for checkout – 10  
Wireless Internet Access at all locations

## Circulation

**Total Items – 472,262**  
**Downloadable Books – 8,049**  
**E-books – 24,104**

### Franklin County – 254,511

New Haven – 13,732  
Pacific – 45,502  
St. Clair – 40,742  
Union – 144,717  
Bookmobile – 9,818

### Gasconade County – 56,618

Hermann – 28,932  
Owensville – 25,612  
Bookmobile – 2,074

### Warren County – 113,333

Warrenton – 105,662  
Bookmobile – 7,671

### Renewals on Website **47,800**

**System-wide Internet Uses**  
**56,759**

**Number of Library Visits**  
By Individuals System-wide  
**311,637**

**Visits to the Library's Website**  
**100,539**

## Finances

(January 1 – December 31, 2012)

### Income

|                        |                    |
|------------------------|--------------------|
| Taxes                  | \$1,560,897        |
| State Aid/Equalization | 66,140             |
| Investment Income      | 20,000             |
| Grants                 | 5,549              |
| Miscellaneous          | 45,000             |
| <u>Funds Forward</u>   | <u>372,288</u>     |
| <b>Total</b>           | <b>\$2,069,874</b> |

### Expenses

|                         |                    |
|-------------------------|--------------------|
| Salaries & Benefits     | \$980,405          |
| Library Materials       | 434,613            |
| Library Operations      | 383,756            |
| <u>Capital Expenses</u> | <u>109,806</u>     |
| <b>Total</b>            | <b>\$1,908,580</b> |

### Tax Levy Rates

(Per each \$100 of Assessed Valuation)

|                                  |          |
|----------------------------------|----------|
| Franklin County                  | \$0.0777 |
| <b>(Effective rate \$0.0589)</b> |          |
| Gasconade County                 | 0.0965   |
| Warren County                    | 0.0683   |