

Scenic Regional Library ANNUAL REPORT



July 2015 - June 2016





COVERAGE AREA

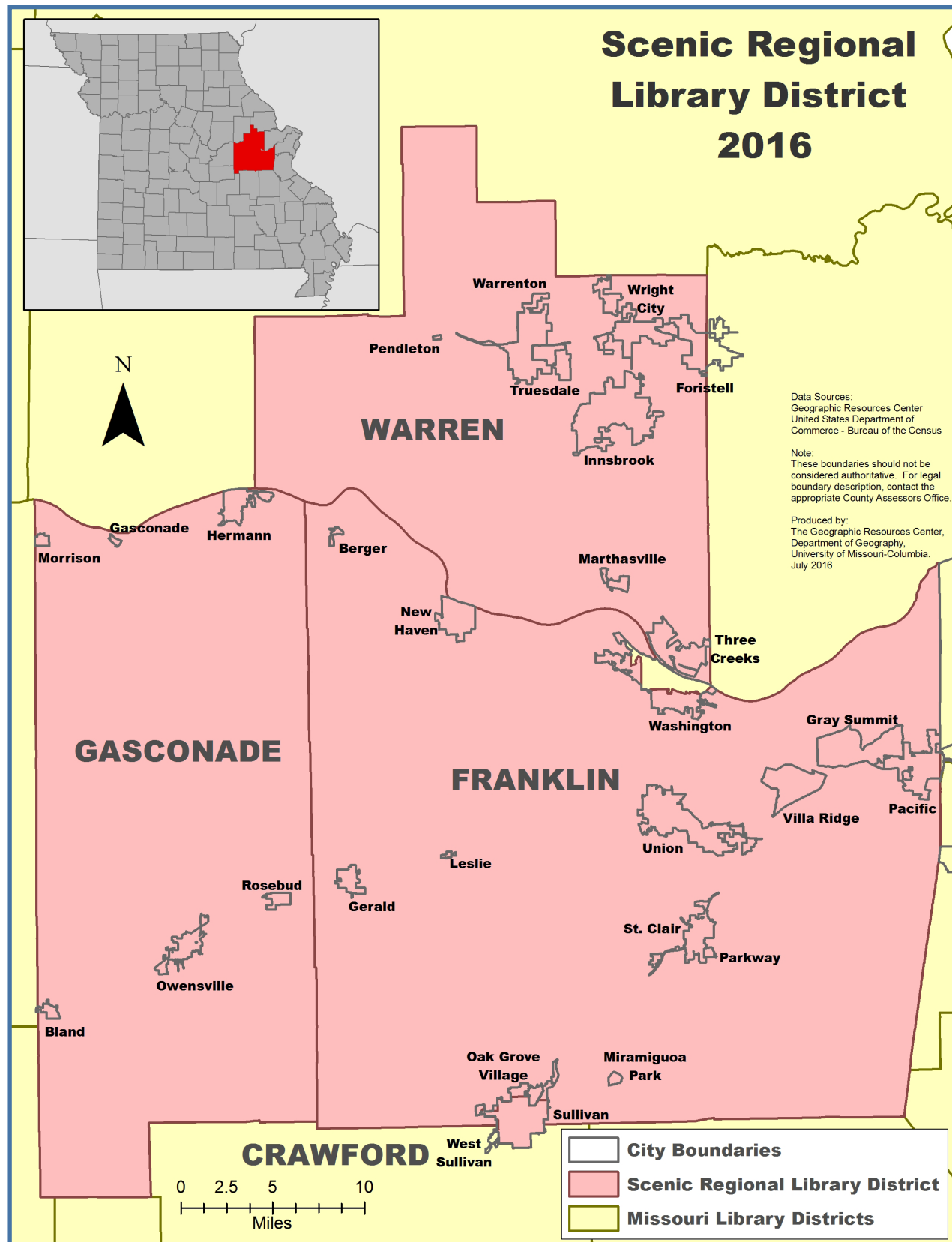


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“Our library is so much more than a building with books. It’s friendships that blossom through so many awesome programs that Kerry (Adult programmer/ Warren County branch) dreams up and everyone jumps on board with!! It’s laughing out loud and looking forward to our Tuesday nights together! ...Our library is the place to be...So much to love....”

- Rita Key



LOCATIONS

Administration

304 Hawthorne Dr.
636-583-0652
Mon-Fri: 8am-4:30pm
Sat/Sun: Closed

Hermann

601 Market St.
573-486-2024
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/hermannlibrary

New Haven

901 Maupin Ave.
573-237-2189
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/newhavenlibrary

Owensville

107 N. First St.
573-437-2188
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/owensvillebranch

Pacific

119 W. St. Louis St.
636-257-2712
Sun: Closed
Mon/Tues/Thurs: 9am-8pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm
facebook.com/pacificbranch

St. Clair

515 E. Springfield Rd.
636-629-2546
Sun: Closed
Mon/Tues/Thurs: 9am-8pm
Wed/Fri: 9am-6pm
Sat: 9am-5pm

Sullivan

104 W. Vine St.
573-468-4372
Sun: Closed
Mon/Wed/Fri: 9am-6pm
Tues/Thurs: 9am-8pm
Sat: 9am-5pm
facebook.com/sullivanpubliclibrary

Union

308 Hawthorne Dr.
636-583-3224
Sun: Closed
Mon-Thurs: 9am-8pm
Fri: 9am-6pm
Sat: 9am-5pm
facebook.com/unionlibrary

Warren County

912 S. Hwy. 47
636-456-3321
Sun: Closed
Mon-Thurs: 9am-8pm
Fri: 9am-6pm
Sat: 9am-5pm
facebook.com/warrentonbranch



"This is more than a library - it's a happy-attitude adjustment. One can't help but be a better person - even after only one visit."

- Scenic Regional Library Patron



2015/2016 Officers

President		Karen Holtmeyer
Vice President		Carol Leech
Secretary		John Cheathan
Treasurer		John Barry

Member

Term

John Barry

06/30/2017

Carol Bell

06/30/2019

Leonard Butts

06/30/2019

John Cheathan

06/30/2018

Joy Dufrein

06/30/2019

Kathleen Ham

06/30/2017

Karen Holtmeyer

06/30/2017

Carol Leech

06/30/2019

Robert Niebruegge

06/30/2017

Susan Richardson

06/30/2016

Carla Robertson

06/30/2018

Paula Sutton

06/30/2019

Diann Wacker

06/30/2016



MILESTONES

October 2015: Sullivan Public Library joined Scenic Regional Library and became our eighth branch.



Scenic Regional Library received Missouri Library of the Year 2015.

MISSOURI LIBRARY ASSOCIATION



April 2016: New Bookmobile is purchased.

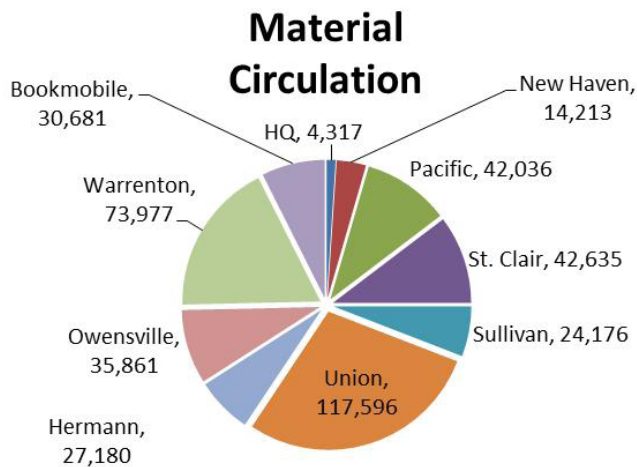


Land is purchased and JEMA & Sapp Design are selected as the architects for expansion/renovation project of seven Scenic Regional Library branches. Cochran is selected as the engineer for the project.

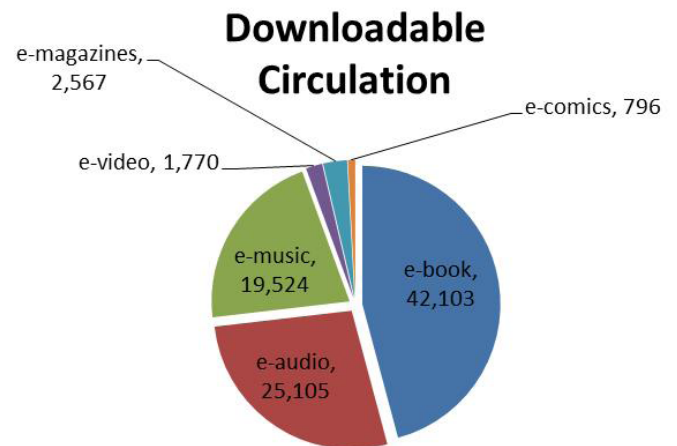


Scenic Regional Library is named the Union Chamber of Commerce's 2015 Non-Profit of the Year.





Total Print Circulation: 450,567
6% increase from 2014



Total E-circulation: 91,865
83% increase from 2014

LIBRARY VISITS



 = 10,000 Visits

325,406

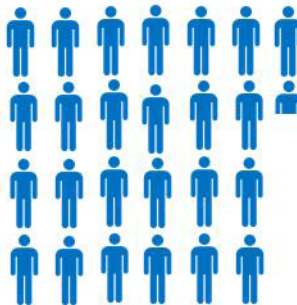
In-person



[24% increase from 2014]

273,213

Website



33,244

Community Outreach



**We answered 12,662 reference questions and
 11,362 technology questions!**



BOOKMOBILE CIRCULATION



Summer: 15 Communities
14 Preschools

Winter: 15 Communities
44 Schools/Preschools

Total Bookmobile Circulation: 30,681



"It's so cool...it's like a library on wheels."

- Sean

"You inspired me to love books!"

- Kate

"Thank you for helping me find and love books."

- Maggie

COMPUTER USAGE



Internet Usage: 58,556
Wireless Usage: 21,162

**142% increase
from 2014**

LITERACY OUTREACH



(Storywalk at New Haven City Park)
The second year of putting Storywalks in our communities' parks was a big success!

Distributed 3,229 books
to the Franklin County Health
Department, the Gasconade County
Health Department, and Warren
County NECAC.

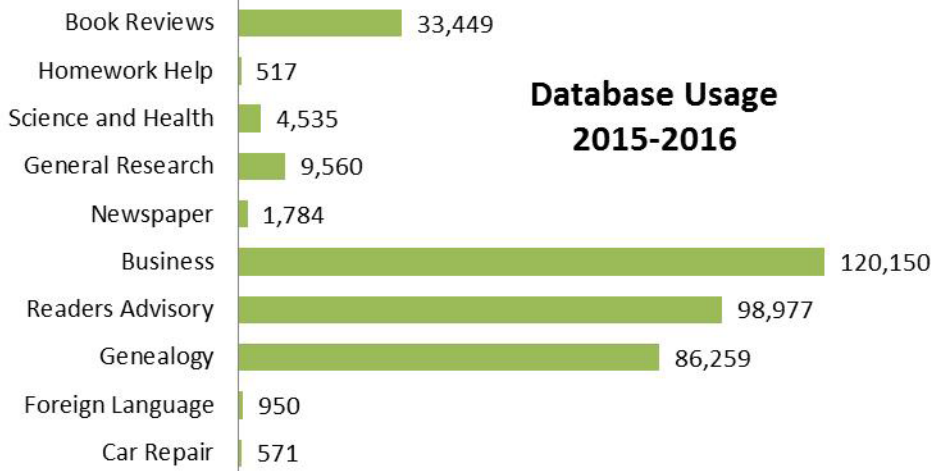
Distributed 916 books
at Community Events.

"This is simply lovely! I loved the storybook choice. I hope this is just the beginning of a wonderful tradition. I love the concept of getting out to walk, being in nature, and bringing literature to the participant. Excellent. Good job on putting legs on this project. Thank you."

- Scenic Regional Library patron



DATABASE USAGE



Quotes from Tutor.com

"Thank you very much for offering this service. It is extremely helpful and the tutors are great. Thank you again."

- 12th grade

"This is fantastic!"

- 7th grade

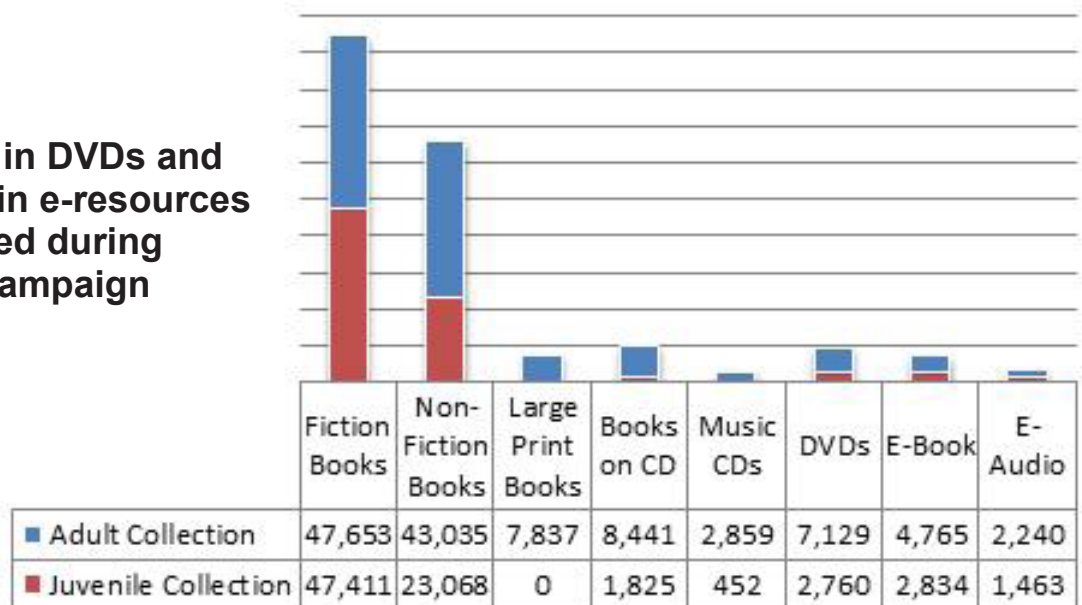
"I was finally able to understand how to do an esterification problem! The explanation of how to do it was very helpful!"

- College-Intro grade



COLLECTIONS

**80% increase in DVDs and
100% increase in e-resources
as promised during
tax levy campaign**



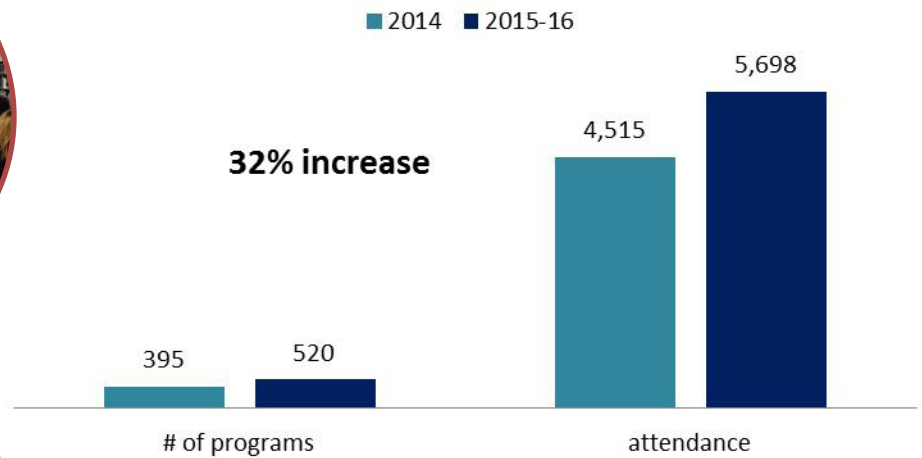
"It is a lovely space and could only be improved with more space and an espresso machine. They order books and videos not at this location and all the librarians are friendly. Keep up the good work!"

- Scenic Regional Library Patron

ADULT PROGRAMMING



Adult Programming



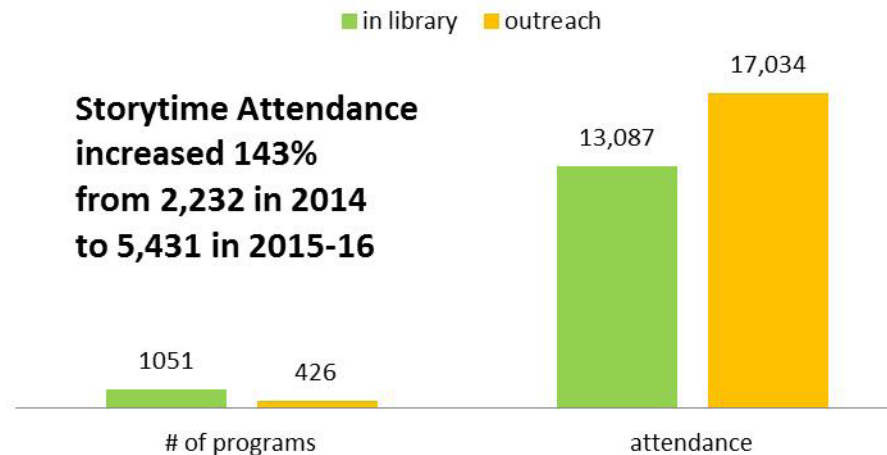
"This was such a wonderful afternoon (English Tea Service Program at the New Haven branch). Great ideas and thanks everyone."

- Peggy Menke

YOUTH PROGRAMMING



Youth Programming



"Love this place! They have excellent programs for kids (and adults)! Great staff!"
- Facebook Review Comment

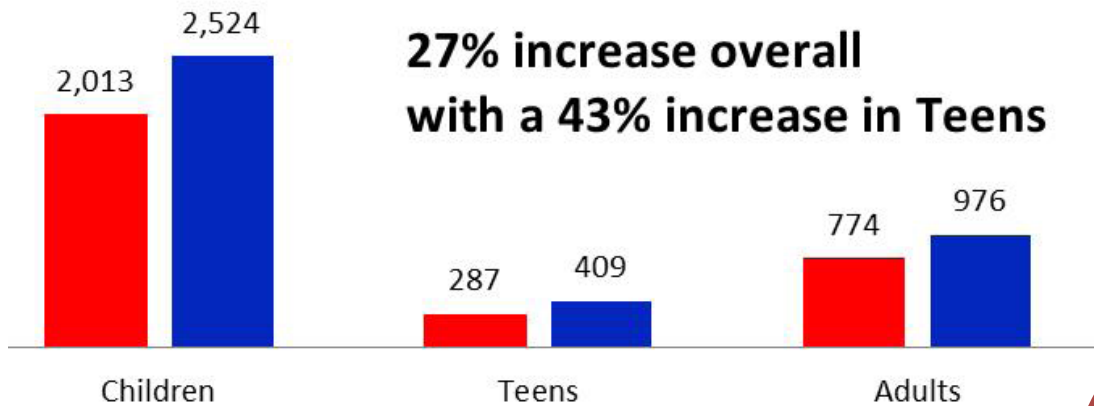


SUMMER READING PROGRAM

Summer Reading Program Participation

■ 2015 ■ 2016

**27% increase overall
with a 43% increase in Teens**



"We love storytime and all of the messy activities that mommy is scared to do at home ;). Can't wait for all of the summer programs to kick off!"

- Facebook Review Comment

ADULT OUTREACH



- Began in 2015.
- Adult Outreach programs at nursing homes and senior centers in all 3 counties.
- 323 visits to 5,158 senior citizens!

“Laurie (Adult Outreach Coordinator) is FANTASTIC! We look forward to her program every month. Our residents thoroughly enjoy her. She has a great voice. We wouldn’t change a thing. Laurie has it spot on!”

- Outreach Patron,
Christmas Bingo program

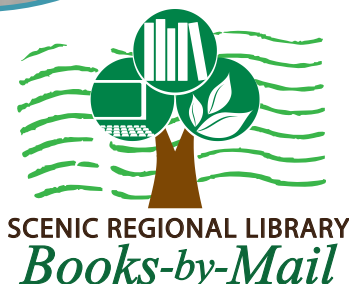
BOOKS-BY-MAIL



- 8 months after starting program we had 42 patrons in all 3 counties!

“Thank you for Books-by-Mail! As a person with RA winter time is so hard for me. I have stiff and achey joints and very difficult to get out in the cold I so appreciated getting books in the mail. Thank you so much!”

- Books-by-Mail Patron





COMPUTER CLASSES

July 1, 2015 - June 30, 2016
 Number of Patron Classes: 77
 Number of Patrons Trained: 310

“Stacy (Adult Education Instructor) is the best - give her a raise - she’s a keeper. Her patience is marvelous. Never feel uncomfortable to ask questions. Can SRL recreate her brain for sale?”
 - Scenic Regional Library Patron

“I have taken several classes with Stacy (Adult Education Instructor) and have felt like she teaches better than the teachers at college.”
 - Scenic Regional Library Patron



FRIENDS OF THE LIBRARY

Raised over \$27,000 to date

Hermann

Erica Lochmoeller • President
 Bill Hausman • Vice President
 Kent Wilkins • Secretary
 Troy Peterson • Treasurer

Union

Ashley Campbell • President
 Melissa Bible • Vice President
 Kelly Jones • Secretary
 Aimee Frey • Treasurer

New Haven

Ann Schwartzkopf • President
 Sharon Althen • Vice President
 Rhonda Helling • Secretary
 Carol Bell • Treasurer

Owensville

Gerri Kellmann • President
 Bob Niebruegge • Vice President
 Jean Gray • Secretary
 Trudy Oberbeck • Treasurer

St. Clair

Shelly Kramer • President
 Sharon Mackay • Vice President
 Vicki Tate • Secretary
 Shirley Davis March • Treasurer

Warren County

Charlotte Bradshaw • President
 Peggy Hines • Vice President
 Sandy Schraer • Secretary
 Sandi Moore • Treasurer



274 Friends’ members systemwide



STAFF TRAINING



July 1, 2015 - June 30, 2016

Number of Staff Classes: 42

Number of Staff Trained: 149

"I think Stacy (Trainer) is a great trainer. I feel like I can ask questions and make suggestions without fear. I enjoy trainings with her."

- Scenic Regional Library Employee

"Stacy (Trainer) always makes everything very clear and easy to understand."

- Scenic Regional Library Employee

LIBRARY FOUNDATION



President		Jamie Keen
Vice President		Alvera Heeger
Secretary		Kathy Baumstark
Treasurer		Shirley Gassei

Member	Term
Kathy Baumstark	07/30/2016
John Deutch	07/30/2017
Doug Dunlap	07/30/2015
Shirley Gassei	07/30/2015
Alvera Heeger	07/30/2016
jamie Keen	07/30/2016
Diane Lairmore	07/30/2016
Debbie Maczuk	07/30/2015
Cate Radtke	07/30/2018
Sharyn Rugh	07/30/2016
Chris Stuckenschneider	07/30/2017

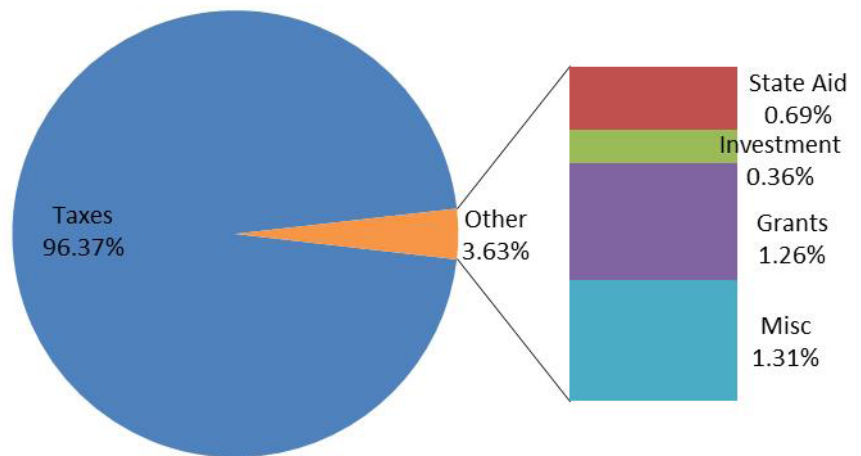


BUDGET

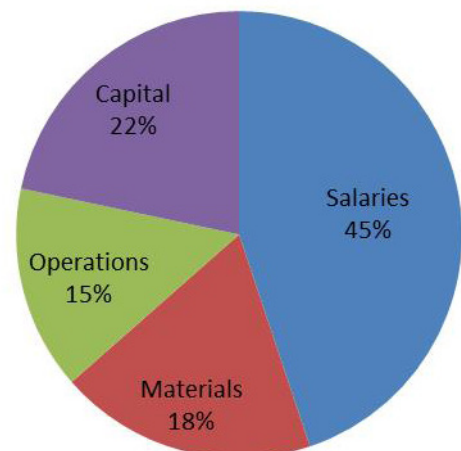
“Always accommodating! The staff oozes with warmth and friendliness. If you want some obscure book, they will go all out to find it for you. The many services they offer are too many to mention. Also, sometimes they serve great food and drinks! :)”

- Scenic Regional Library Patron

REVENUE	
Taxes	\$4,880,464
State Aid	\$35,083
Investment Income	\$18,019
Grants	\$64,022
Miscellaneous	\$66,468
TOTAL REVENUE	\$5,064,056



EXPENDITURES	
Salaries	\$1,858,858
Materials	\$773,603
Operations	\$612,754
Capital Expenses	\$898,986
TOTAL EXPENDITURES	\$4,144,201





Spring 2016

Volunteers:

HR - 14

NH - 24

OW - 10

PC - 10

SC - 30

SN - 15

UN - 29

WR - 27

"It's a great place to be! Books, tapes, CDs;
 chats with friends old and new.
 Book sales - great books, cheap prices. Book
 Club - eat and argue at the same time!"
 - Scenic Regional Library Patron